

Region One Board of Education
Budget Sub-Committee Meeting
Minutes for Monday, February 26, 2018

A meeting of the Region One Board of Education Budget Sub-Committee was held on Monday, February 26, 2018 at 3:30 p.m. in the Central Office conference room.

In attendance were board members Doug Humes, Jonathan Moore, and Bob Whelan. Also in attendance were Superintendent Pam Vogel, Assistant Superintendent Lisa Carter, Business Manager Sam Herrick, HVRHS Principal Jose Martinez, IT Administrator Mike Ellington, and Athletic Director Anne MacNeil.

The meeting was called to order at 3:30 p.m. by Mr. Whelan.

Athletic Director Anne MacNeil presented to the Board the current athletic offerings during each of the sport seasons as well as their current/projected enrollments and associated costs.

Anne MacNeil exited the meeting at 4:00 p.m.

HVRHS IT Administrator Mike Ellington spoke to the Board regarding his budget requests for the 2018-2019 year. He discussed some of his efforts to minimize duplication and maximize efficiencies. He also discussed items that should and should not be in the technology budget versus department budgets.

Mike Ellington exited the meeting at 4:47 p.m.

Further discussion was held regarding areas of potential savings for the 2018-2019 budget.

The meeting was adjourned at 5:17 p.m.

Respectfully submitted,

Tina Bunce

Tina Bunce
Board Clerk